Tip ID: ALA010003 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000723

Project Name: Crow Canyon Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.04

Description: Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment.

Reason: Change FY 03 RTIP funds to XGEN (Sales Tax). STIP funding being deferred under AB3090.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP-FY00APD	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	Local	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010003 2003		\$500,000	\$450,000	\$0	\$0	\$0	\$0	\$950,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010003 Amendment 2003-00 Status: Active CURRENT CTIPS ID 10600000723

Project Name: Crow Canyon Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.04

Description: Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP-FY00APD	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-FY00APD	State	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for ALA010003 20	003	\$500,000	\$450,000	\$0	\$0	\$0	\$0	\$950,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010003

Thursday, August 28, 2003

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Tip ID: ALA010052 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002173

Project Name: Central Avenue Railroad Overpass at UPRR Sponsor: Newark Implementing Agency: Newark AQ Code: 1.01

Description: Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.

Reason: Change FY 04 RTIP funds to XGEN (Sales Tax). STIP funding being deferred under AB3090.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	XGEN	Local	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$0	\$0	\$238,000	\$0	\$0	\$0	\$238,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	Local	\$0	\$0	\$485,000	\$0	\$0	\$0	\$485,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010052 2003		\$0	\$145,000	\$723,000	\$0	\$0	\$0	\$868,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010052 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600002173

Project Name: Central Avenue Railroad Overpass at UPRR Sponsor: Newark Implementing Agency: Newark AQ Code: 1.01

Description: Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP-02-F/St	State	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$0	\$0	\$238,000	\$0	\$0	\$0	\$238,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$485,000	\$0	\$0	\$0	\$485,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	Total funding for ALA010052 2003			\$145,000	\$723,000	\$0	\$0	\$0	\$868,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010052

Thursday, August 28, 2003

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Tip ID: ALA010053 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002174

Project Name: Thornton Avenue Widening Sponsor: Newark Implementing Agency: Newark AQ Code: 0

Description: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Reason: Change FY 03 & FY 04 RTIP funds to XGEN (Sales Tax). STIP funding being deferred under AB3090.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	Loc Gas	Local	\$0	\$67,000	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XGEN	Local	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$0	\$0	\$207,000	\$0	\$0	\$0	\$207,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	Local	\$0	\$0	\$285,000	\$0	\$0	\$0	\$285,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for ALA010053	2003	\$0	\$187,000	\$492,000	\$0	\$0	\$0	\$679,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010053 Amendment 2003-01 Status: Active CURRENT CTIPS ID 20600002174

Project Name: Thornton Avenue Widening Sponsor: Newark Implementing Agency: Newark AQ Code: 0

Description: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Reason: Amend non-exempt project into the 2003 TIP.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	Loc Gas	Local	\$0	\$67,000	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-F/St	State	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$0	\$0	\$207,000	\$0	\$0	\$0	\$207,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$285,000	\$0	\$0	\$0	\$285,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	otal funding for ALA010053 2003			\$187,000	\$492,000	\$0	\$0	\$0	\$679,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010053

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CTIPS ID 20600002386 **PROPOSED Tip ID: ALA030002** Amendment 2003-09 Status: Proposed

Sponsor: Alameda County Implementing Agency: Alameda County **Project Name:** Vasco Road Safety Improvements **AQ Code:** 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.

(Total length of truck lanes is .9 miles).

Reason: Project is a two county project. We are therefore spliting the project into two counties transfering \$2.5 million (FY 05) from this project to CC-030027 for STIP consistency purposes. S

UZA: Review: AA State/Local/Fed: Local Rd **Purpose:** Expansion Project Type: Local Roads - Widening

									-
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$2,263,000	\$0	\$0	\$0	\$2,263,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-St	State	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$0	\$0	\$5,180,000	\$0	\$0	\$0	\$5,180,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
PSE	Other Local	Local	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	TCRP	State	\$0	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fotal funding for ALA030002 2003		2003	\$337,000	\$1,460,000	\$7,443,000	\$1,400,000	\$0	\$0	\$10,640,000
		Carryover:	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000

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 Tip ID:
 ALA030002
 Amendment
 2003-00
 Status:
 Active
 CURRENT
 CTIPS ID
 20600002386

Project Name: Vasco Road Safety Improvements

Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing

lanes. (Total length of truck lanes is .9 miles).

Reason: 2003 TIP Development - old TIP ID ALA010046

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Widening

		200miles									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
				TI	P Funding						
CONST	Other Local	Local	\$0	\$0	\$1,263,000	\$0	\$0	\$0	\$1,263,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-02-St	State	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-02-St	State	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	TCRP	State	\$0	\$0	\$5,180,000	\$0	\$0	\$0	\$5,180,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Other Local	Local	\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		
PSE	Other Local	Local	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000		
ROW	TCRP	State	\$0	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000		
	Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0		
Total fund	ing for ALA030002	\$337,000	\$1,460,000	\$7,443,000	\$3,900,000	\$0	\$0	\$13,140,000			
		Carryover:	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000		

End of Project ALA030002

Tip ID: ALA030004 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1 Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 90.00

Description: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Reason: Change FY 04 RTIP funds to XGEN (Sales Tax). STIP funding being deferred under AB3090.

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

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CONST	ITIP-02-F/St	State	\$0	\$0	\$0	\$1,200,000	\$3,000,000	\$0	\$4,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$804,000	\$0	\$0	\$0	\$804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,110,000	\$0	\$0	\$0	\$0	\$2,110,000
ENV	CMAQ-FY00CM	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	Local	\$0	\$0	\$890,000	\$0	\$0	\$0	\$890,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA030004 20	03	\$200,000	\$26,000	\$1,694,000	\$1,200,000	\$3,000,000	\$0	\$6,120,000
		Carryover:	\$0	\$2,110,000	\$0	\$0	\$0	\$0	\$2,110,000

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Tip ID: ALA030004 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1 Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 90.00

Description: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Reason: 2003 TIP Development - old TIP ID ALA010051

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

				•			• • • • • • • • • • • • • • • • • • • •		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	ITIP-02-F/St	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-02-F/St	State	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$804,000	\$0	\$0	\$0	\$804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,110,000	\$0	\$0	\$0	\$0	\$2,110,000
ENV	CMAQ-FY00CM	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$890,000	\$0	\$0	\$0	\$890,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA030004 20	003	\$200,000	\$26,000	\$1,694,000	\$1,200,000	\$3,000,000	\$0	\$6,120,000
		Carryover:	\$0	\$2,110,000	\$0	\$0	\$0	\$0	\$2,110,000

End of Project ALA030004

Tip ID: ALA978027 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes Sponsor: Caltrans Implementing Agency: Alameda Cty TA AQ Code: 90.00

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade seperation.

Reason: STIP consistency amendment. Push out \$33m in STIP funds to FY04 from FY03 and refine the phases to include ROW. Also change FY 03 Xgen funds of \$6,097,000 to STIP-GF funds to FY04 from FY05 and refine the phases to include ROW.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CONST	Other Fed	F-41	\$0	<i>TI</i> .	P Funding \$0	\$0	\$0	\$0	\$0
CONST	Other rea	Federal Carrvover:	\$0 \$0	\$594,137	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$594,137

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CONST Other Local I case 840/20/5000 50 50 50 \$0 \$40,000,000 CONST RTIP-02-F/St State \$0 \$0 \$11,800,000 \$0 \$0 \$0 \$10 \$30,735,000 CONST STIP-GF-F/St State \$0 <t< th=""><th></th><th></th><th></th><th><u> </u></th><th></th><th><u>.</u>.</th><th>4</th><th>A -</th><th>4</th><th></th></t<>				<u> </u>		<u>.</u> .	4	A -	4	
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CONST XGEN Local \$0 \$125,392 \$0 \$0 \$0 \$0 \$10 \$10 \$11,227,000 \$0 \$0 \$0 \$0 \$10 \$10 \$12,27,000 \$0 \$0 \$0 \$10	CONST	TEA 21 Domo								
CONST XGEN Local Carrover: \$0 \$11,227,000 \$0 \$0 \$0 \$0 \$15,038,000 CONST XTRAN Local \$0 \$15,038,000 \$0 \$0 \$0 \$15,038,000 CONST-C STIP-GF-F/St State \$0 \$4,534,000 \$0 \$0 \$0 \$50 \$50 ENV DEMO Federal \$800,000 \$0 \$0 \$0 \$0 \$80,000 \$0	CONST	TEA 21 Demo					·			
CONST TRAN	CONST	YCEN		•	· · · · · ·	· ·	·	•	•	
CONST XTRAN Local Carrover: \$0 \$15,038,000 \$0	CONST	XGLN								
CONST-IC STIP-GF-F/St State State State So	CONST	XTRAN		•	•	· ·	·	•	•	•
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ENV DEMO Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	CONST-C	STIP-GF-F/St					\$0			\$4.534.000
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ENV Other Local Carrover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,169,000 \$0 \$1,169,000 \$0 \$0 \$0 \$0 \$1,169,000 \$	ENV	DEMO								
Part Part		-		\$0			\$0		\$0	
Demoted Local \$284,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ENV	Other Local	Local	\$1,169,000	\$0	\$0	\$0	\$0	\$0	\$1,169,000
PSE			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE DEMO Federal \$4,878,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ENV	XGEN	Local	\$284,000	\$0	\$0	\$0	\$0	\$0	\$284,000
PSE			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE Other Local Local \$1,053,000 \$0	PSE	DEMO	Federal	\$4,878,000	\$0	\$0	\$0	\$0	\$0	\$4,878,000
PSE STIP-GF-F/St State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE STIP-GF-F/St State \$0	PSE	Other Local	Local	\$1,053,000	\$0	\$0	\$0	\$0	\$0	\$1,053,000
PSE STP-G-FY96 Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE STP-G-FY96 Federal \$0	PSE	STIP-GF-F/St	State	\$0	\$0		\$0		\$0	\$0
PSE XGEN Local \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$			Carrvover:	\$0	\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000
PSE XGEN Local \$0 \$4,246,000 \$0 \$0 \$0 \$0 \$4,246,000 \$	PSE	STP-G-FY96								
PSE XTRAN Local \$0 \$4,246,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Carrvover:							
PSE XTRAN Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,726,000 \$0 \$0 \$0 \$0 \$3,726,000 \$0 \$0 \$0 \$0 \$3,726,000 \$0 \$0 \$0 \$0 \$0 \$0,7577,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,7577,000 \$0	PSE	XGEN								
ROW Other Local Local Local \$67,577,000 \$0 \$0 \$0 \$0 \$3,726,000 ROW Other Local Local \$67,577,000 \$0 \$0 \$0 \$0 \$0 \$67,577,000 \$0 \$0 \$0 \$0 \$0 \$2,501,863 \$0 \$0 \$0 \$0 \$0 \$2,501,863 \$0 \$0 \$0 \$0 \$0 \$2,501,863 \$0 \$0 \$0 \$0 \$0 \$11,047,000 \$0 \$0 \$0 \$0 \$11,047,000 \$0							·			
ROW Other Local Local \$67,577,000 \$0 \$0 \$0 \$0 \$0 \$67,577,000 ROW RTIP-02-F/St State \$0 \$11,047,000 \$0 \$0 \$0 \$11,047,000 ROW TEA 21 Demo Federal \$0 \$0 \$0 \$0 \$0 \$0 ROW TEA 21 Demo Federal \$0 \$0 \$0 \$0 \$0 \$0 ROW XTRAN Local \$0 \$0 \$0 \$0 \$0 \$0 \$0	PSE	XTRAN								
ROW RTIP-02-F/St State \$0 \$2,501,863 \$0 \$0 \$0 \$0 \$2,501,863 ROW RTIP-02-F/St State \$0 \$0 \$11,047,000 \$0 \$0 \$0 \$11,047,000 ROW TEA 21 Demo Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROW XTRAN Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,500,000										
ROW RTIP-02-F/St State \$0 \$0 \$11,047,000 \$0 \$0 \$0 \$11,047,000 ROW TEA 21 Demo Federal Carrvover: \$0 <td>ROW</td> <td>Other Local</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	ROW	Other Local								
ROW TEA 21 Demo Federal Federal Federal \$0				· ·		•	·	•	•	
ROW TEA 21 Demo Federal Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,500,000 \$0 \$0 \$0 \$0 \$7,500,000 \$	ROW	RTIP-02-F/St								
Carrvover: \$0 \$7,500,000 \$0 \$0 \$0 \$0 \$7,500,000 ROW XTRAN Local \$0					•		·	•	•	·
ROW XTRAN Local \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROW	IEA 21 Demo					· ·			
	DOW	VTDAN								
Carryover: \$0 \$5,096,000 \$0 \$0 \$0 \$0 \$3,096,000	ROW	XIRAN								
			Carrvover:	ΦU	000,080,c¢	ΦU	ΦU	ΦU	ΦU	99,080,000

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ROW-CT STIP-GF-F/St	State Carrvover:	\$0 \$0	\$0 \$1,075,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,075,000
Total funding for ALA978027 2	003	\$115,966,000	\$45,819,000	\$22,847,000	\$0	\$0	\$0	\$184,632,000
	Carryover:	\$0	\$62,477,392	\$0	\$0	\$0	\$0	\$62.477.392

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Tip ID: ALA978027 Amendment 2003-00 Status: Active CURRENT CTIPS ID 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes Sponsor: Caltrans Implementing Agency: Alameda Cty TA AQ Code: 90.00

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade seperation.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

		ica. State IIwy		Turposc. Expansion			-3 31	Type: Thenway - 110 v		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$25,735,000	\$0	\$0	\$0	\$0	\$25,735,000	
CONST	Other Local	Local	\$40,205,000	\$0	\$0	\$0	\$0	\$0	\$40,205,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F/St	State	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STIP-GF-F/St	State	\$0	\$23,960,000	\$0	\$0	\$0	\$0	\$23,960,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$125,392	\$0	\$0	\$0	\$0	\$125,392	
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	XGEN	Local	\$0	\$17,324,000	\$0	\$0	\$0	\$0	\$17,324,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	XTRAN	Local	\$0	\$15,038,000	\$0	\$0	\$0	\$0	\$15,038,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-C	STIP-GF-F/St	State	\$0	\$4,534,000	\$0	\$0	\$0	\$0	\$4,534,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	DEMO	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$728,000	\$0	\$0	\$0	\$0	\$0	\$728,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$441,000	\$0	\$0	\$0	\$0	\$0	\$441,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	XGEN	Local	\$284,000	\$0	\$0	\$0	\$0	\$0	\$284,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	DEMO	Federal	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	DEMO	Federal	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	DEMO	Federal	\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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\$2,378,000	\$0	\$0	\$0	\$0	\$0	\$2,378,000	Federal	DEMO	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000	Local	Other Local	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Local	Other Local	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$788,000	\$0	\$0	\$0	\$0	\$0	\$788,000	Local	Other Local	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	State	STIP-GF-F/St	PSE
\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal	STP-G-FY96	PSE
\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Local	XGEN	PSE
\$4,246,000	\$0	\$0	\$0	\$0	\$4,246,000	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Local	XTRAN	PSE
\$3,726,000	\$0	\$0	\$0	\$0	\$3,726,000	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Local	Other Local	ROW
\$3,096,000	\$0	\$0	\$0	\$0	\$3,096,000	\$0	Carrvover:		
\$23,689,000	\$0	\$0	\$0	\$0	\$0	\$23,689,000	Local	Other Local	ROW
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$43,888,000	\$0	\$0	\$0	\$0	\$0	\$43,888,000	Local	Other Local	ROW
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal	TEA 21 Demo	ROW
\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Local	XTRAN	ROW
\$3,096,000	\$0	\$0	\$0	\$0	\$3,096,000	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	State	STIP-GF-F/St	ROW-CT
\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000	\$0	Carrvover:		
\$186,822,000	\$0	\$0	\$0	\$0	\$70,856,000	\$115,966,000	003	g for ALA978027 20	Total fundir
\$62,477,392	\$0	\$0	\$0	\$0	\$62,477,392	\$0	Carryover:		

End of Project ALA978027

Tip ID: ALA990014 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000118

Project Name: Washington Blvd/Paseo Padre Grade Separation Sponsor: Fremont Implementing Agency: Fremont AQ Code: 1.01

Description: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.

Reason: Change fund source from \$26,487,000 in RTIP funds to XGEN. Project being funded under AB3090 (New AB3090 project ALA030024 will be added later).

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$323,000	\$745,000	\$5,117,000	\$2,318,000	\$0	\$0	\$8,503,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	XGEN	Local	\$0	\$0	\$30,104,000	\$0	\$0	\$0	\$30,104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,965,000	\$0	\$0	\$0	\$0	\$0	\$2,965,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-St	State	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$19,266,000	\$0	\$0	\$0	\$0	\$0	\$19,266,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-St	State	\$4,441,000	\$0	\$0	\$0	\$0	\$0	\$4,441,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for ALA990014	2003	\$31,225,000	\$745,000	\$35,221,000	\$2,318,000	\$0	\$0	\$69,509,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA990014 Amendment 2003-00 Status: Active CURRENT CTIPS ID 10600000118

Project Name: Washington Blvd/Paseo Padre Grade Separation Sponsor: Fremont Implementing Agency: Fremont AQ Code: 1.01

Description: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Mass Transit - Rail

Review.	AA State/Loca	i/red. Local Ru	UZA.	Purpo	se. Other		Project Type	. Mass Transit - K	alisit - Kali	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CONST	Other Local	Local	\$323,000	\$0	\$0	\$0	\$0	\$0	\$323,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$0	\$618,000	\$0	\$0	\$618,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$3,617,000	\$0	\$0	\$0	\$3,617,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$745,000	\$0	\$0	\$0	\$0	\$745,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-St	State	\$0	\$0	\$6,755,000	\$0	\$0	\$0	\$6,755,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-St	State	\$0	\$0	\$19,732,000	\$0	\$0	\$0	\$19,732,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	XGEN	Local	\$0	\$0	\$3,617,000	\$0	\$0	\$0	\$3,617,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP-98-St	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$2,780,000	\$0	\$0	\$0	\$0	\$0	\$2,780,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP-98-St	State	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$6,207,000	\$0	\$0	\$0	\$0	\$0	\$6,207,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$3,059,000	\$0	\$0	\$0	\$0	\$0	\$3,059,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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ROW	RTIP-98-St	State Carrvover:	\$4,441,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,441,000 \$0
Total funding	for ALA990014 2	003 Carryover:	\$31,225,000 \$0	\$745,000 \$0	\$35,221,000 \$0	\$2,318,000 \$0	\$0 \$0	\$0 \$0	\$69,509,000 \$0

End of Project ALA990014

Tip ID: ALA99SA01 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000530

Project Name: Alameda - Plan, Program and Monitor

Sponsor: ACCMA

Implementing Agency: ACCMA

AQ Code: 4.01

Description: Alameda County: STIP Planning, Programming and Monitoring (PPM).

Reason: Change RTIP funds of \$112,000 to XGEN. STIP funding being deferred under AB3090.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

		•							
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	RTIP-98-St	State	\$300,000	\$100,000	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XGEN	Local	\$0	\$0	\$112,000	\$0	\$0	\$0	\$112,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for ALA99SA01	200	\$300,000	\$100,000	\$112,000	\$0	\$0	\$0	\$512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA99SA01 Amendment 2003-00 Status: Active CURRENT CTIPS ID 10600000530

Project Name: Alameda - Plan, Program and Monitor

Sponsor: ACCMA

Implementing Agency: ACCMA

AQ Code: 4.01

Description: Alameda County: STIP Planning, Programming and Monitoring (PPM).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	RTIP-98-St	State	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$112,000	\$0	\$0	\$0	\$112,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundii	ng for ALA99SA01	200	\$300,000	\$100,000	\$112,000	\$0	\$0	\$0	\$512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA99SA01

Tip ID: ALA99SA18 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000465

Project Name: Alvardo-Niles Road Pavement Rehab Sponsor: Union City Implementing Agency: Union City AQ Code: 1.10

Description: In Union City: Alvardo-Niles Road, from Almaden Blvd. to Medallion Drive; Rehabiliate Pavement.

Reason: Change RTIP of \$240,000 to XGEN. STIP funds being deferred under AB3090.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XGEN	Local	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA99SA18	200	\$0	\$990,000	\$0	\$0	\$0	\$0	\$990,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: ALA99SA18 Amendment 2003-00 CTIPS ID 10600000465 Status: Active

Sponsor: Union City **Implementing Agency:** Union City **AQ Code:** 1.10 **Project Name:** Alvardo-Niles Road Pavement Rehab

In Union City: Alvardo-Niles Road, from Almaden Blvd. to Medallion Drive; Rehabiliate Pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA99SA18	200	\$0	\$990,000	\$0	\$0	\$0	\$0	\$990,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA99SA18

CTIPS ID PROPOSED Tip ID: CC-030027 Amendment 2003-09 Status: Proposed

Project Name: Vasco Road Safety Improvements **Sponsor:** Alameda County Implementing Agency: Alameda County AQ Code:

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.

(Total length of truck lanes is .9 miles).

Reason: Project is a two county project. Project split from ALA030002 for STIP consistency purposes.

Review: State/Local/Fed: Local Rd UZA: **Purpose:** Expansion Project Type: Local Roads - Widening

				•	•				•
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
CONST	RTIP-02-St	State	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for CC-030027	2003	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030027

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Tip ID: MRN030003 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002370

Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. Sponsor: Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Between Larkspur & San Rafael: Construct Class 1 Bikeway, including repair and rehab of an existing railroad tunnel.

Reason: Reduce programmed funds by \$100,900. Amount was not approved for BLA funding.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	BLA	State	\$0	\$908,500	\$0	\$0	\$0	\$0	\$908,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State TEA	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for MRN030003	3 200	\$0	\$3,908,500	\$0	\$0	\$0	\$0	\$3,908,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN030003 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600002370

Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. Sponsor: Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Between Larkspur & San Rafael: Construct Class 1 Bikeway, including repair and rehab of an existing railroad tunnel.

Reason: 2003 TIP Development. Add new (State STE Round 2) Exempt project to the TIP. Old TIP ID MRN010039

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

				•	•				
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	BLA	State	\$0	\$908,500	\$0	\$0	\$0	\$0	\$908,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BLA	State	\$0	\$100,900	\$0	\$0	\$0	\$0	\$100,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State TEA	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for MRN030003	200	\$0	\$4,009,400	\$0	\$0	\$0	\$0	\$4,009,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030003

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Tip ID: MRN030009 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID

Project Name: GGBHTD San Francisco Ferry Lay Berth Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code:

Description: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility.

Reason: project is a two county project. This project being split from SF-030001 for STIP consistency purposes.

Review: State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	RTIP-02-St	State	\$0	\$0	\$0	\$0	\$305,000	\$0	\$305,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MRN030009	200	\$0	\$0	\$0	\$0	\$305,000	\$0	\$305,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030009

Tip ID: MRN990001 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Refine project name.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RAB	Federal	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-00-St	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$0	\$6,441,000	\$0	\$0	\$0	\$0	\$6,441,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$13,107,000	\$0	\$0	\$0	\$13,107,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$2,800,000	\$0	\$18,392,000	\$0	\$0	\$0	\$21,192,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$87,774	\$0	\$5,250,000	\$0	\$0	\$0	\$5,337,774
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST-C	RTIP-00-F/St	State	\$0	\$1,559,000	\$0	\$0	\$0	\$0	\$1,559,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$1,488,000	\$0	\$3,836,000	\$0	\$0	\$0	\$5,324,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	TCRP	State	\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP-98-F/St	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$2,248,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$1,245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-F/St	State	\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$5,004,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundin	ng for MRN990001	200	\$20,228,774	\$46,501,000	\$49,082,000	\$0	\$0	\$0	\$115,811,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

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Tip ID: MRN990001 Amendment 2003-00 Status: Active CURRENT CTIPS ID 10600000223

Project Name: 101 HOV Lanes Gap Closure. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

		State 11.1.			- unposition		r reject ryper riight		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RAB	Federal	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-00-St	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$0	\$6,441,000	\$0	\$0	\$0	\$0	\$6,441,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$13,107,000	\$0	\$0	\$0	\$13,107,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$0	\$0	\$18,392,000	\$0	\$0	\$0	\$18,392,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$0	\$3,751,000	\$0	\$0	\$0	\$0	\$3,751,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$0	\$0	\$7,524,000	\$0	\$0	\$0	\$7,524,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	RTIP-00-F/St	State	\$0	\$1,559,000	\$0	\$0	\$0	\$0	\$1,559,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$0	\$0	\$3,836,000	\$0	\$0	\$0	\$3,836,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$1,488,000	\$0	\$0	\$0	\$0	\$0	\$1,488,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
CONST-C	TCRP	State	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	TCRP	State	\$0	\$0	\$973,000	\$0	\$0	\$0	\$973,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST-C	TCRP	State	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$2,248,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$1,079,000	\$0	\$0	\$0	\$0	\$0	\$1,079,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-F/St	State	\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,004,000	\$0	\$0	\$0	\$0	\$0	\$1,004,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$2,576,000	\$0	\$0	\$0	\$0	\$0	\$2,576,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$2,501,000	\$0	\$0	\$0	\$0	\$0	\$2,501,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundin	g for MRN990001	200	\$20,228,774	\$46,501,000	\$49,082,000	\$0	\$0	\$0	\$115,811,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

End of Project MRN990001

Tip ID: MRN990055 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002300

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.05

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes. (Env. & PE

Reason: Project is a two county project. Split project into two transfering \$2.2 million of RTIP funds to a new project (SON030010). STIP consistency amendment.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	DEMO	Federal	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PE	DEMO	Federal	\$5,650,000	\$0	\$0	\$0	\$0	\$0	\$5,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	ITIP-02-F/St	State	\$0	\$0	\$0	\$0	\$11,600,000	\$0	\$11,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	TCRP	State	\$0	\$0	\$0	\$0	\$15,400,000	\$0	\$15,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fur	nding for MRN990055	200	\$19,350,000	\$0	\$0	\$0	\$29,200,000	\$0	\$48,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN990055 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600002300

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.05

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes. (Env. & PE

only).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	DEMO	Federal	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	DEMO	Federal	\$5,650,000	\$0	\$0	\$0	\$0	\$0	\$5,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	ITIP-02-F/St	State	\$0	\$0	\$0	\$0	\$11,600,000	\$0	\$11,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	TCRP	State	\$0	\$0	\$0	\$0	\$15,400,000	\$0	\$15,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for MRN990055	200	\$19,350,000	\$0	\$0	\$0	\$31,400,000	\$0	\$50,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990055

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Tip ID: MTC990005 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 10600000109

Project Name: MTC - Plan, Program and Monitor Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Add additional STIP funds of \$270,000 from SM-990003 to be consistent with the STIP. \$170,000 in fy05, \$50,000 in fy06 and \$50,000 in fy07.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

		•		•					
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP-02-St	State	\$0	\$0	\$245,000	\$0	\$288,000	\$0	\$533,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$0	\$0	\$0	\$170,000	\$50,000	\$50,000	\$270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$1,259,000	\$421,000	\$418,000	\$0	\$0	\$0	\$2,098,000
		Carrvover:	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Total fund	ding for MTC990005	200	\$1,259,000	\$421,000	\$663,000	\$170,000	\$338,000	\$50,000	\$2,901,000
		Carryover:	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000

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Tip ID: MTC990005 Amendment 2003-00 Status: Active CURRENT CTIPS ID 10600000109

Project Name: MTC - Plan, Program and Monitor Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

				Turpose. Other		ттојскі турс.		other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP-02-St	State	\$0	\$0	\$245,000	\$0	\$0	\$0	\$245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$0	\$0	\$0	\$288,000	\$0	\$288,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$0	\$46,000	\$0	\$0	\$0	\$46,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
		Carrvover:	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
ENV	RTIP-98-St	State	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
ENV	RTIP-98-St	State	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$87,000	\$0	\$0	\$0	\$0	\$0	\$87,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	RTIP-98-St	State	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
		Carrvover:	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
ENV	RTIP-98-St	State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
ENV	RTIP-98-St	State	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
	00 01	Carrvover:	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
ENV	RTIP-98-St	State	\$47,000	\$0	\$0	\$0	\$ 0	\$ 0	\$47,000
LINV	18111 -30-31	Carrvover:	\$47,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$47,000
ENV	DTID 00 C4		\$102,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$102,000
□IN V	RTIP-98-St	State			\$0 \$0				
END /	DTID 00 04	Carrvover:	\$102,000	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$102,000
ENV	RTIP-98-St	State	\$26,000	\$0	\$0	\$0	\$0	\$ 0	\$26,000
	DTID 00 0	Carrvover:	\$26,000	\$0	\$0	\$ 0	\$0	\$ 0	\$26,000
ENV	RTIP-98-St	State	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
		Carrvover:	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
ENV	RTIP-98-St	State	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
	00 0.	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$102,000	\$0	\$0	\$0	\$0	\$102,000
LIV	11111 30 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$47,000	\$0 \$0	\$ 0	\$0 \$0	\$ 0	\$47,000
LINV	18111 -30-31	Carrvover:	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
ENV	RTIP-98-St	State	\$0 \$0	\$0 \$0	\$86,000	\$0 \$0	\$0 \$0	\$0 \$0	\$86,000
LINV	K11F-90-01		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ENI)/	RTIP-98-St	Carrvover:				•			\$10,000
ENV	K11P-98-5t	State	\$0 \$0	\$10,000	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	
	DTID OO O	Carrvover:	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ENV	RTIP-98-St	State	\$0	\$18,000	\$0 2 0	\$0	\$0 \$0	\$ 0	\$18,000
		Carrvover:	\$0	\$0	\$0	\$ 0	\$0	\$ 0	\$0
ENV	RTIP-98-St	State	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$86,000	\$0	\$0	\$0	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		Carryover:	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Total fun	ding for MTC990005	200	\$1,679,000	\$421,000	\$663,000	\$0	\$288,000	\$0	\$3,051,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
	00 0.	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$0	\$0	\$31,000	\$0	\$0 \$0	\$0	\$31,000
_14 V	1111 30-01	Carrvover:	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ENV	RTIP-98-St	State	\$0 \$0	\$0 \$0	\$18,000	\$0 \$0	\$0 \$0	\$0 \$0	\$18,000
LINV	IVIIE-30-31	Carrvover:	\$54,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$54,000
ENV	RTIP-98-St	Carrvover: State	\$0 \$54,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$54,000
ENV	RTIP-98-St	State	\$18,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,000 \$0
	DTID 00 C4	Carrvover:	\$0 \$18,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$18,000
ENV	RTIP-98-St	State	\$10,000	\$0 \$0	\$0 *°°	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000
		Carrvover:	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
	00 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$86,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$86,000
LINV	K11F-90-3t	Carrvover:	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ENV	RTIP-98-St	Carrvover: State	\$0 \$0	\$0 \$0	\$0 \$101,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$101,000
ENV	RTIP-98-St	State	\$47,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$47,000
	DTID OO O	Carrvover:	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ENV	RTIP-98-St	State	\$0	\$0	\$47,000	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-St	State	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000

End of Project MTC990005

Tip ID:	SF-030001	Amendment	2003-09	Status: Proposed		PROPOS	SED	CTIPS ID	20600002391
Project I	Name: GGBHTD San	Francisco Ferry Lay	Berth	Sponsor: G	GBHTD	Implementir	ng Agency: GGB	HTD	AQ Code: 0
Descript	ion: San Francisco: A	long the Embarcadero	btw Piers 1	and 2; Construct berthing	facility at a separate	e location to replace	current facility		
Reason:	Project is a two Cour	ity project. Move \$30	05,000 from	this project to a new Mari	in County (MRN03	0009) project for ST	TP consistency purp	oses.	
Review:	PR State/Local	/Fed: Transit	UZA:	Purpo	ose: System Mana	gement	Project Ty	oe: Mass Transit	- Other
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				au	IP Funding				

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CONST	1064 Ferry-D	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$250,000	\$125,000	\$0	\$0	\$1,570,000	\$0	\$1,945,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-030001 2	003-	\$350,000	\$625,000	\$0	\$0	\$1,570,000	\$1,000,000	\$3,545,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: GGBHTD San Francisco Ferry Lay Berth Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 0

Description: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility (Old TIP ID SF-010025).

Reason: Amend-in FY 03 federal earmark funding into the project.

Review: PR State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	1064 Ferry-D	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$1,570,000	\$0	\$1,570,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$305,000	\$305,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SF-030001 2	2003-	\$350,000	\$625,000	\$0	\$0	\$1,570,000	\$1,305,000	\$3,850,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030001

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Tip ID: SM-010054 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002273

Project Name: Titlon-Poplar Grade Separation Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

Reason: Defer Non-TIP funds from 2005/06 to 2006/07 to be consistent with the STIP.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

iteview.	AA State/Loca	iii eu. Transit	UZA.	i di po	Se. Maintenance/N	Chabilitation	Troject Typ	e. Mass Hallsh - N	.411
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$10,045,000	\$0	\$10,045,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$0	\$1,985,000	\$1,985,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	-	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for SM-010054	2003	\$713,000	\$0	\$0	\$0	\$10,265,000	\$8,485,000	\$19,463,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-010054 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600002273

Project Name: Titlon-Poplar Grade Separation Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$10,045,000	\$0	\$10,045,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$1,985,000	\$0	\$1,985,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-010054 2	2003	\$713,000	\$0	\$0	\$0	\$18,750,000	\$0	\$19,463,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010054

Tip ID: SM-030015 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600002474

Project Name: San Mateo County PPM Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Reason: Defer STIP funds of \$400,000 from FY 2003/04 to FY 2004/05 and add in other non-TIP funds from SM-990003.

Review: AA State/Local/Fed: Local Rd UZA: San Francisco/Oak Purpose: System Management Project Type: Local Roads

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
ENV	RTIP-02-St	State	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 Total funding for SM-030015 2003 \$0 \$0 \$400.000 \$200,000 \$200,000 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: SM-030015 Amendment 2003-02 Status: Active CURRENT CTIPS ID 20600002474

Project Name: San Mateo County PPM Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Reason: Add new exempt project to the 2003 TIP.

Review: AA State/Local/Fed: Local Rd UZA: San Francisco/Oak Purpose: System Management Project Type: Local Roads

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TII	P Funding				
CONST	RTIP-02-St	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-030015	2003	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030015

Tip ID: SOL991068 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600001741

Project Name: Fairfield Transportation Center-Phase II Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 90.00

Description: Fairfield: Fairfield Transit Center; Construct approximately 250 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.

Reason: Combine SOL991076 with this project. Projects are adjacent and being done concurrently.

Review: PR State/Local/Fed: Transit UZA: Fairfield Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,243,000	\$0	\$0	\$0	\$0	\$1,243,000
CONST	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
CONST	RTIP-98-St	State	\$172,000	\$0	\$0	\$0	\$0	\$0	\$172,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$1,178,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Total funding for SOL991068 200	\$1,520,000	\$110,000	\$0	\$0	\$0	\$0	\$1,630,000
Carryove	: \$0	\$1,533,000	\$0	\$0	\$0	\$0	\$1,533,000

Tip ID: SOL991068 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600001741

Project Name: Fairfield Transportation Center-Phase II Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 90.00

Description: Fairfield: Fairfield Transit Center; Construct approximately 250 automobile parking spaces.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Fairfield Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,158,000	\$0	\$0	\$0	\$0	\$1,158,000
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
CONST	RTIP-98-St	State	\$172,000	\$0	\$0	\$0	\$0	\$0	\$172,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$1,178,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL991068 2	00	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$1,520,000
		Carryover:	\$0	\$1,533,000	\$0	\$0	\$0	\$0	\$1,533,000

End of Project SOL991068

Tip ID: SOL991076 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID 20600001749

Project Name: Bike/Ped Path on W. Texas Street Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 3.02

Description: Fairfield: W.Texas Street; Construct Bike/Ped multi-use trail.

Reason: Project being combined with SOL991068. Funds to be moved to SOL991068 and this project deleted.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CONST	Other Local	Local Carrvover:	\$0 \$0	\$0	IP Funding \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0

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CONST	STP-FY99CC	Federal Carrvover:	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total funding for SOL991076 200			\$0 20	\$0	\$0	\$0	\$0 \$0	\$0	\$0
		Carryover:	\$0		\$0	\$0	\$0	\$0	

Tip ID: SOL991076 Amendment 2003-00 Status: Active CURRENT CTIPS ID 20600001749

Project Name: Bike/Ped Path on W. Texas Street Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 3.02

Description: Fairfield: W.Texas Street; Construct Bike/Ped multi-use trail.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CONST	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
Total funding for SOL991076 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000

End of Project SOL991076

Tip ID: SON030010 Amendment 2003-09 Status: Proposed PROPOSED CTIPS ID

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor: Caltrans Implementing Agency: Caltrans AQ Code:

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes. (Env. & PE

only).

Reason: Project is a two Count project and is being split from MRN990055. \$2.2 million (non-TIP funds) being moved in. for STIP consistency purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
PE	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030010 200			\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030010

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